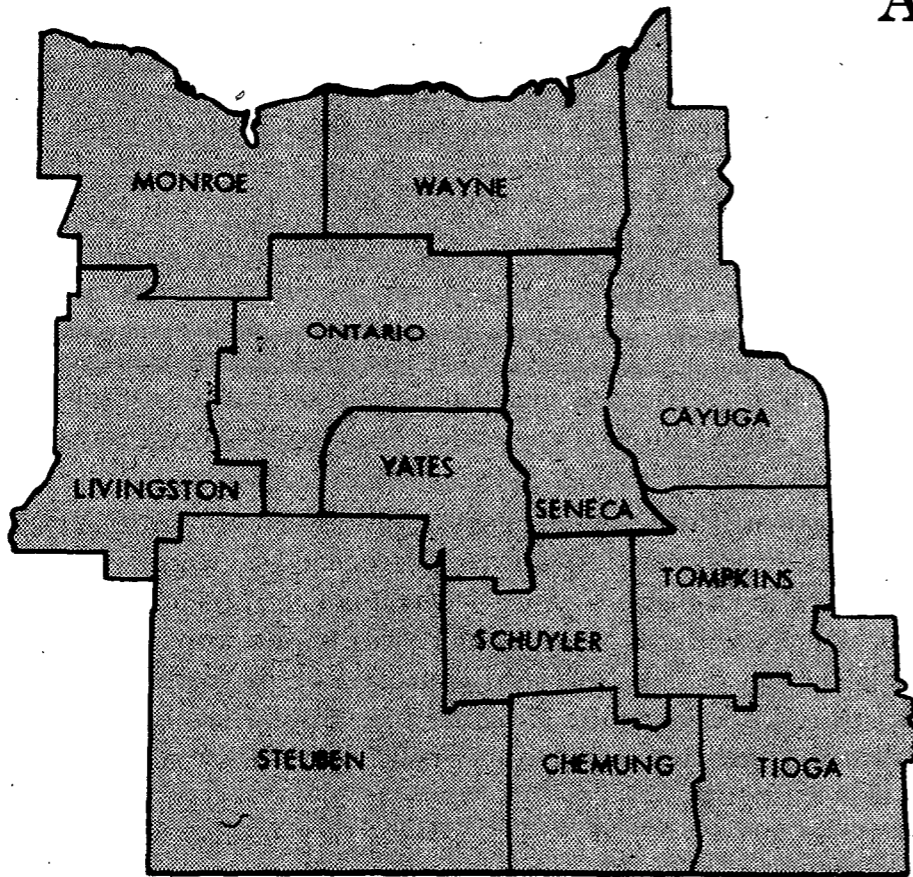


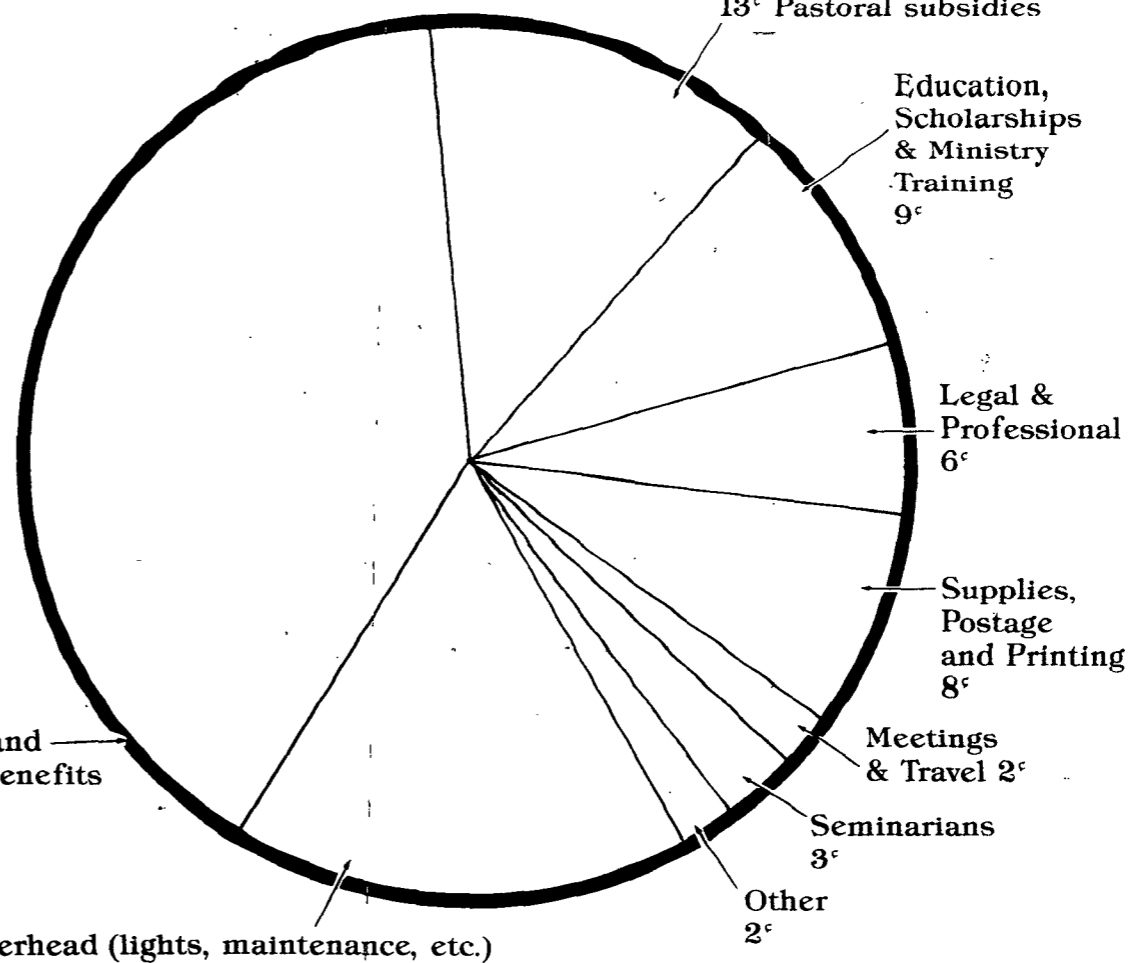
Pastoral Fund Year Ended June 30, 1984

Diocese of Rochester "How Your Dollar Is Spent" Administering the Pastoral Program For Year Ending June 30, 1984



40° Salary and Employee Benefits

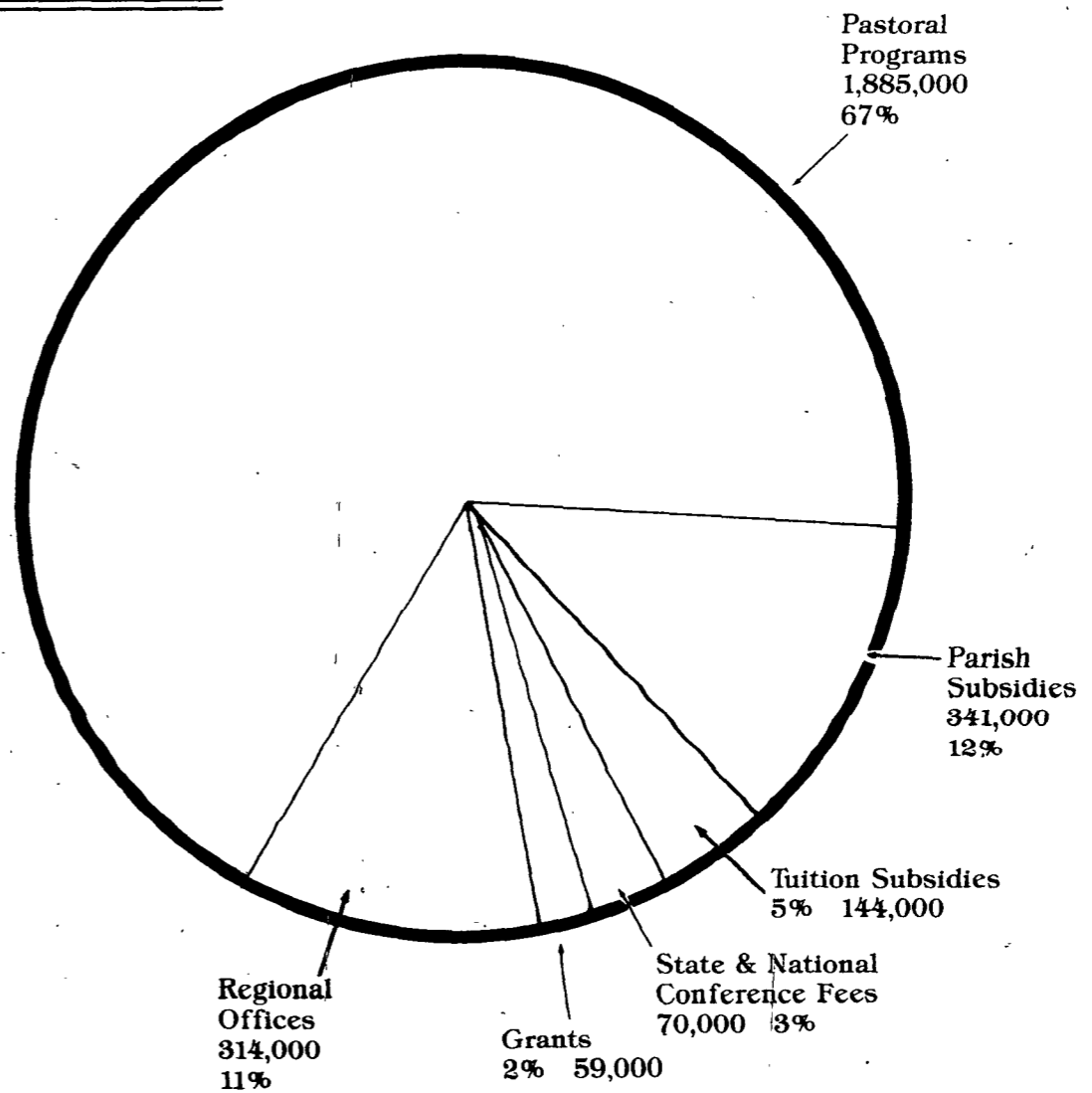
17° Overhead (lights, maintenance, etc.)



Distribution of Total Income Received from Annual Appeal

June 30, 1984
\$2,813,000

1) Parish Subsidies	
A) Parish for the Hearing Impaired..	\$ 31,000.00
B) Urban Subsidies	116,000.00
C) Campus Ministries Subsidies.....	68,000.00
D) Parish Support.....	18,000.00
E) Las Hermanas.....	68,000.00
F) Hospital Chaplains.....	40,000.00
	\$341,000.00
2) Tuition Subsidies	
A) Elementary.....	\$117,000.00
B) Secondary.....	27,000.00
	\$144,000.00
3) State and National Church	
A) New York State Catholic Conference and National Conference of Catholic Bishops (NCCB).....	\$70,000.00
	\$70,000.00
4) Grants	
A) Natural Family Planning.....	\$ 7,000.00
B) Human Life Commission.....	25,000.00
C) Genesee Ecumenical Ministries	14,000.00
D) Ecumenical Commission	1,000.00
E) Small Grants (Departments of Justice and Peace).....	4,000.00
G) Camperships	8,000.00
	\$59,000.00
5) Regional Offices and Decentralized Functions	
A) Southern Tier Offices of Social Ministries	\$126,000.00
B) Finger Lakes Office of Social Ministry.....	109,000.00
C) Priests' Council.....	6,000.00
D) Sisters' Council.....	2,000.00
E) Regional Coordinators.....	5,000.00
F) Diocesan Pastoral Council	4,000.00
G) Finger Lakes Office of Religious Education	28,000.00
H) Southern Tier Office of Religious Education	34,000.00
	\$ 314,000.00
TOTAL	\$ 928,000.00
Pastoral Programs	1,885,000.00
TOTAL	\$2,813,000.00



NOTE: Of the \$2,813,000 received by the Diocese from the 1983 Annual Appeal, approximately \$928,000 was returned directly to parishes or used in support of regional offices. This is in addition to the overage distribution made to parishes from the Thanks Giving Appeal.