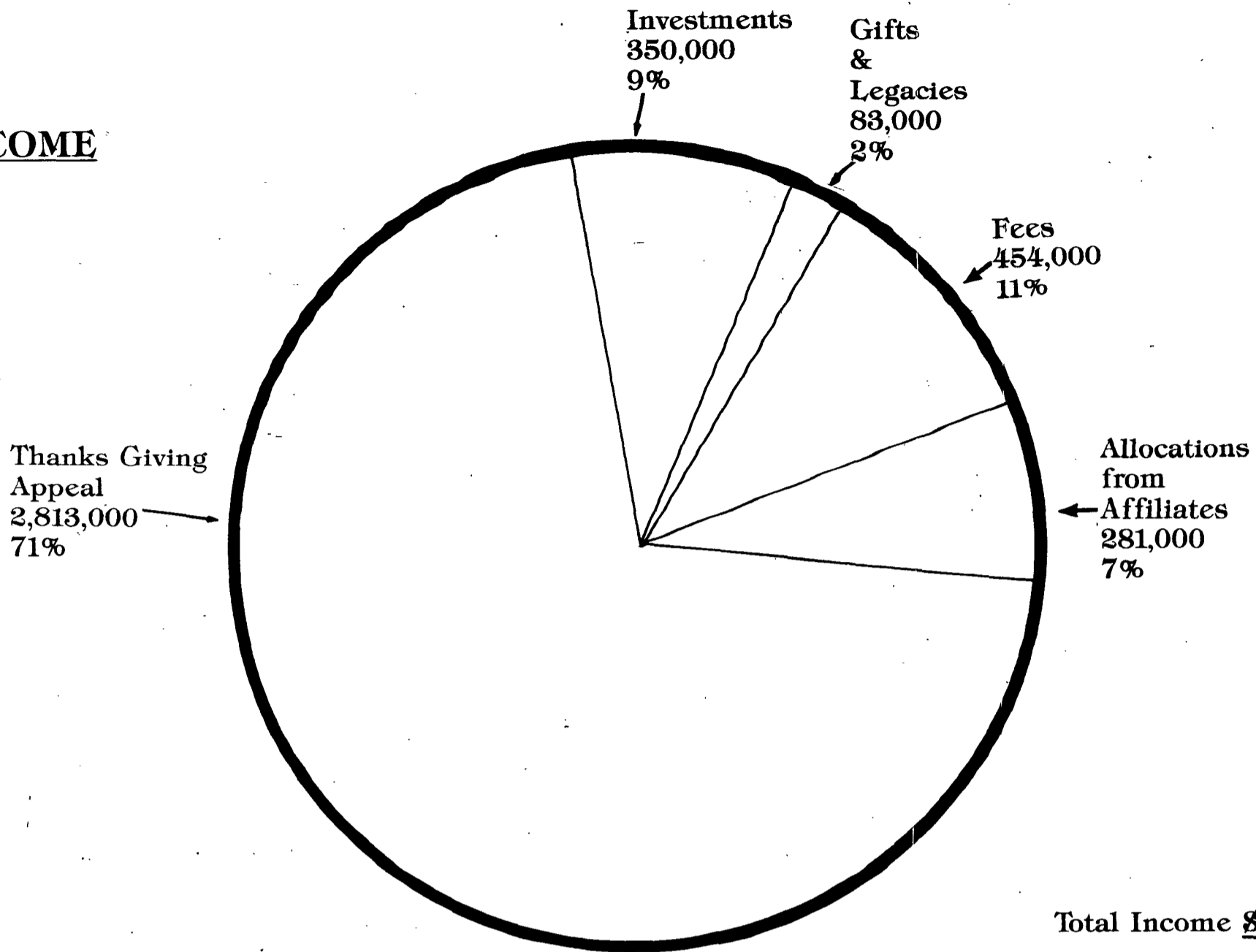


Pastoral Program Income for Fiscal Year Ending June 30, 1984

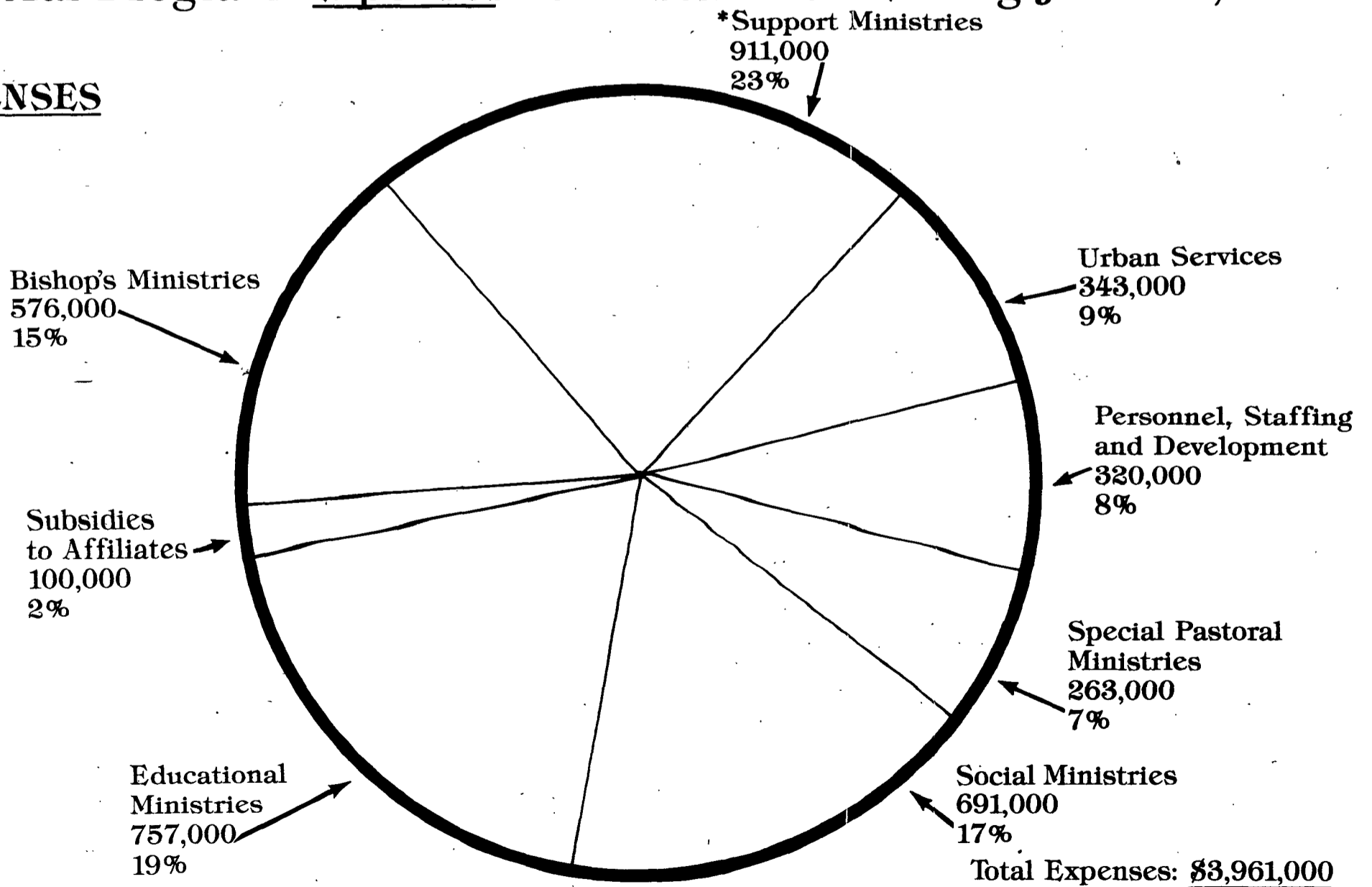
INCOME



- Thanks Giving Appeal: the funds received from parishioners to support the Bishop's programs and ministries
- Investments: the funds earned from the diocesan portfolio.
- Gifts and Legacies: funds received from individuals in the diocese to support the Bishop's programs
- Fees: charges for services performed by diocesan departments
- Allocations from Affiliates: funds from certain collections to support pastoral programs.

Pastoral Program Expenses for Fiscal Year Ending June 30, 1984

EXPENSES



*Includes \$177,000 of expense for administering the Thanks Giving Appeal or 4% of Total Pastoral Program expenses of \$3,961,000. Reflects reduction of approximately \$33,000 in expenses for administering the Thanks Giving Appeal from previous fiscal year.