

# Diocesan Financial Review



Bishop's Office

DIOCESE OF ROCHESTER  
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March 1985

My dear Sisters and Brothers:

Each year I share with you our financial report. As your Bishop, I am accountable to you for our ministry in the Diocesan Church and am proud to present this report on the Diocesan Offices and Programs for the year ending June 30, 1984.

Our ministry as the Church of Rochester is more than buildings, monies raised and budgets. As the people of God, called to be the Lord's witnesses of the Good News, our mission is to extend the Kingdom to every corner of the Diocesan Church. Our Universal Church is richer because of our outreach.

Your generosity this past fiscal year has enabled us to assist our hospital and college chaplaincies. Your contribution has provided financial support to families unable to pay tuition to send their children to Catholic elementary and secondary schools. Your sacrifice has enabled us to reach out to the poor, the voiceless, the homeless and to bring the Word of God to the people served by our regional offices of Social Ministry and Religious Education in the Southern Tier and Finger Lakes.

I wish to thank you personally for your contributions which assisted in a concrete way in making Christ more visible.

May we pray for one another so that we may continue to love and spread the Good News for all in our Diocese.

With every best wish, I remain

Your brother in Christ,

*Matthew H. Clark*  
+Matthew H. Clark  
Bishop of Rochester

*His Love Endures Forever*

### For Fiscal Year - July 1, 1983 - June 30, 1984

#### Income

Thanks Giving Appeal.....	\$2,813,000
Investments .....	350,000
Gifts and Legacies.....	83,000
Fees .....	454,000
Allocations from affiliated organizations .....	281,000
	<u>\$3,981,000</u>

#### Expense by Division

Bishop's Ministries.....	\$ 576,000
Support Ministries.....	911,000
Urban Services.....	343,000
Personnel, Staffing and Development .....	320,000
Special Pastoral Ministries .....	263,000
Social Ministries.....	691,000
Educational Ministries .....	757,000
Subsidies to Affiliates .....	100,000
	<u>\$3,961,000</u>

Total Surplus..... \$ 20,000