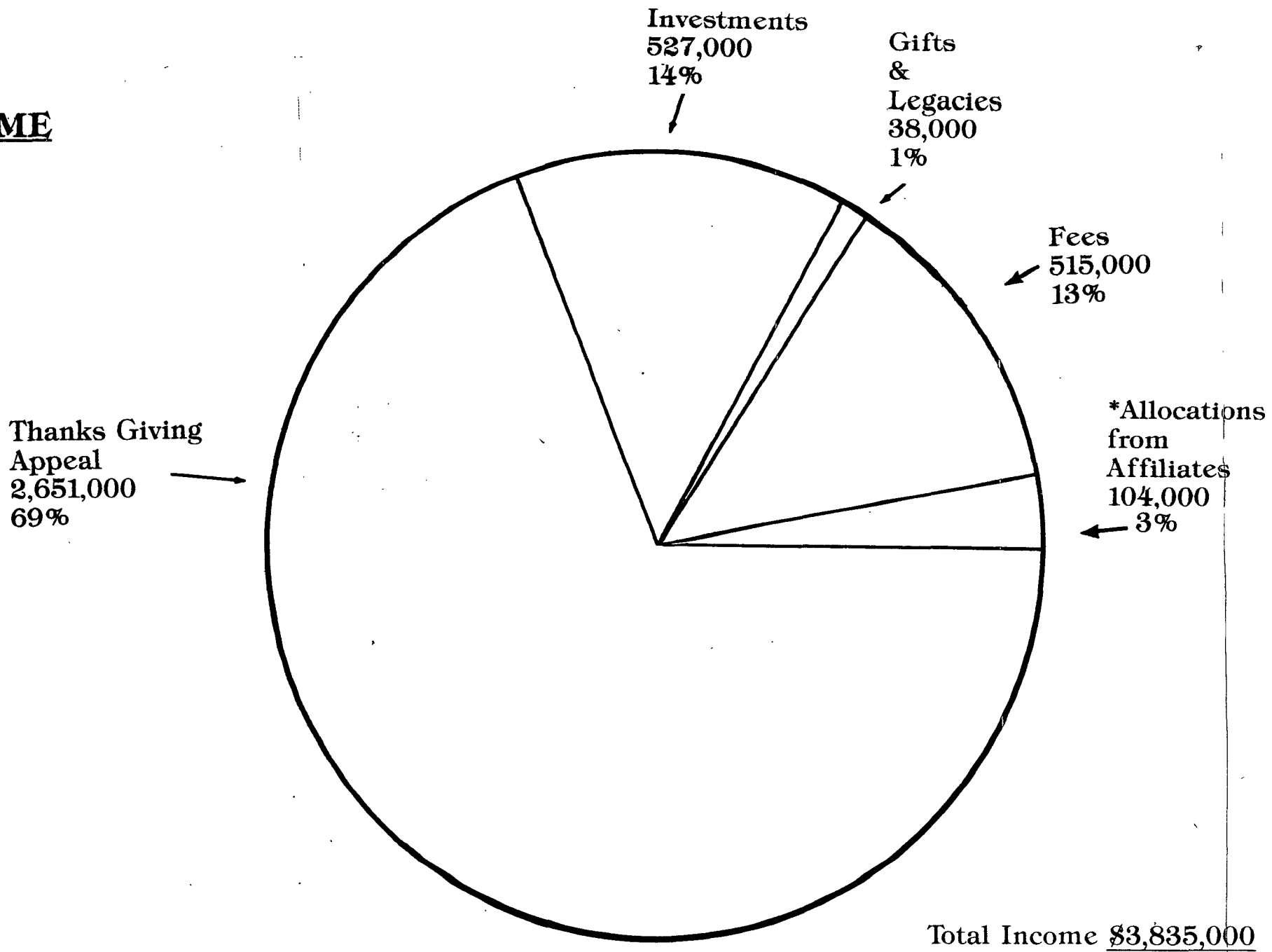


Pastoral Program Income for Fiscal Year Ending June 30, 1983

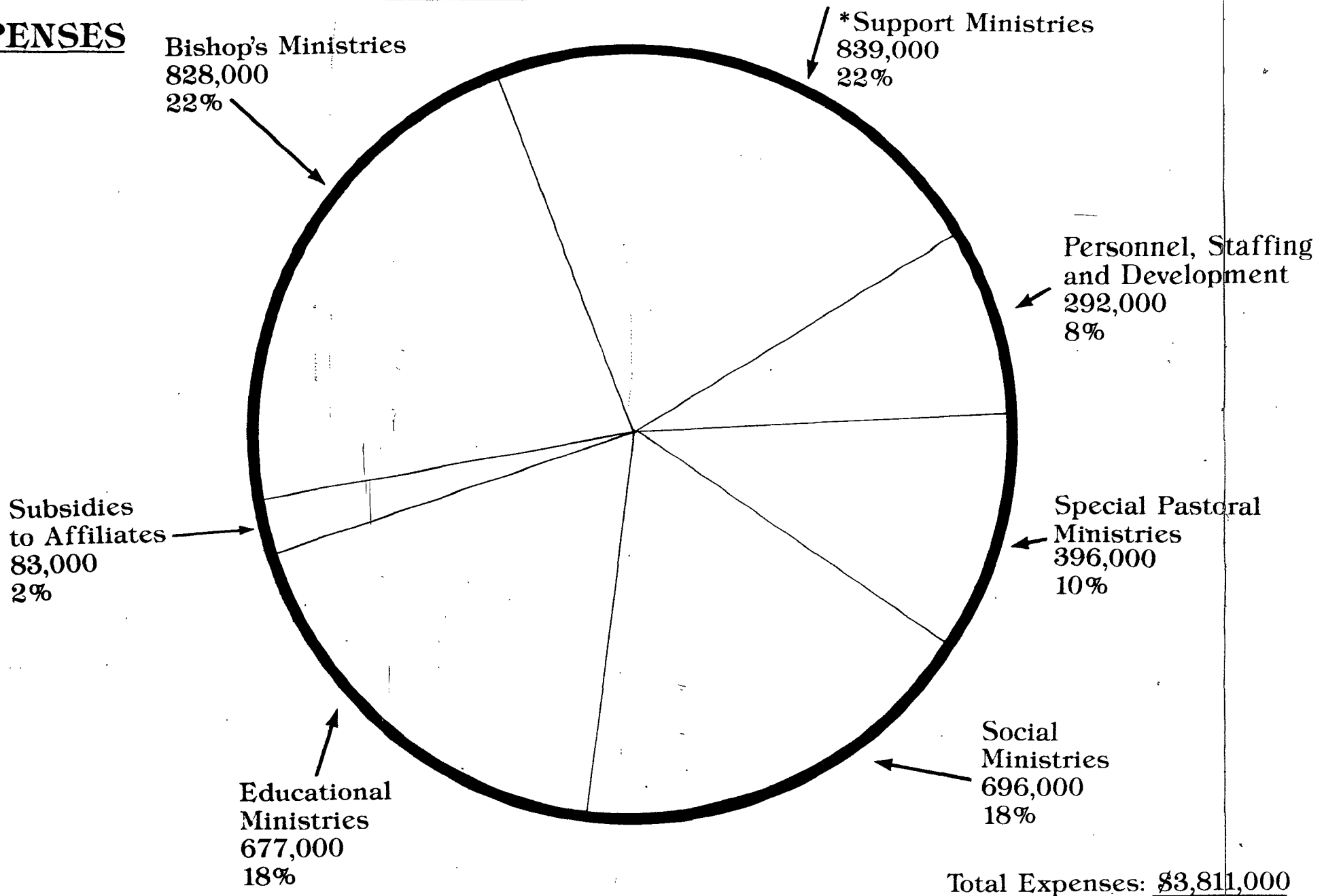
INCOME



- **Thanks Giving Appeal:** the funds received from parishioners to support the Bishop's programs and ministries
- **Investments:** the funds earned from the diocesan portfolio
- **Gifts and Legacies:** funds received from individuals in the diocese to support the Bishop's programs
- **Fees:** charges for services performed by diocesan departments
- ***Allocations from Affiliates:** funds from certain collections to support pastoral programs and includes loss on sale of assets

Pastoral Program Expenses for Fiscal Year Ending June 30, 1983

EXPENSES



*Includes \$210,000 of expense for administering the Thanks Giving Appeal or 6% of Total Expenses