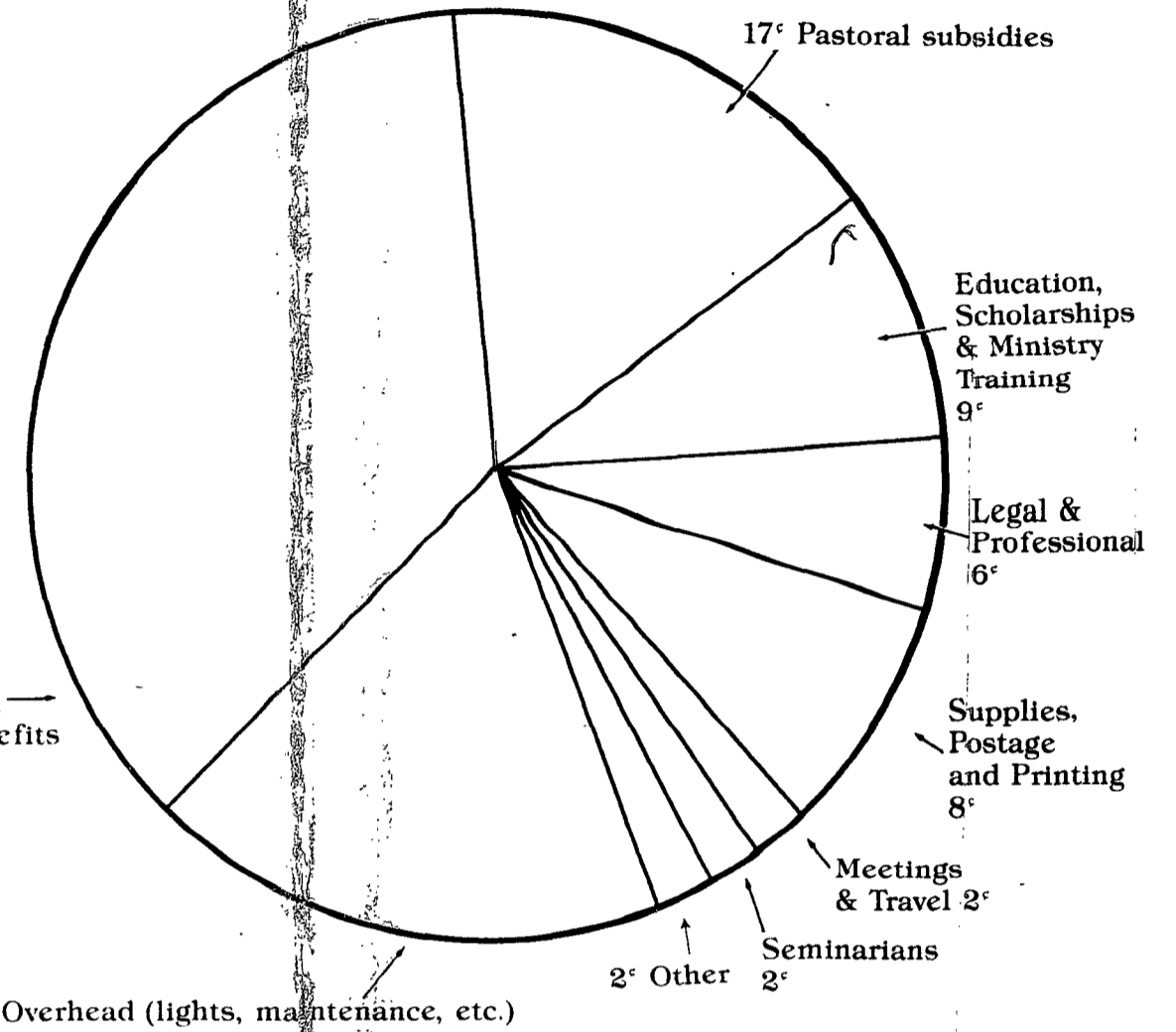
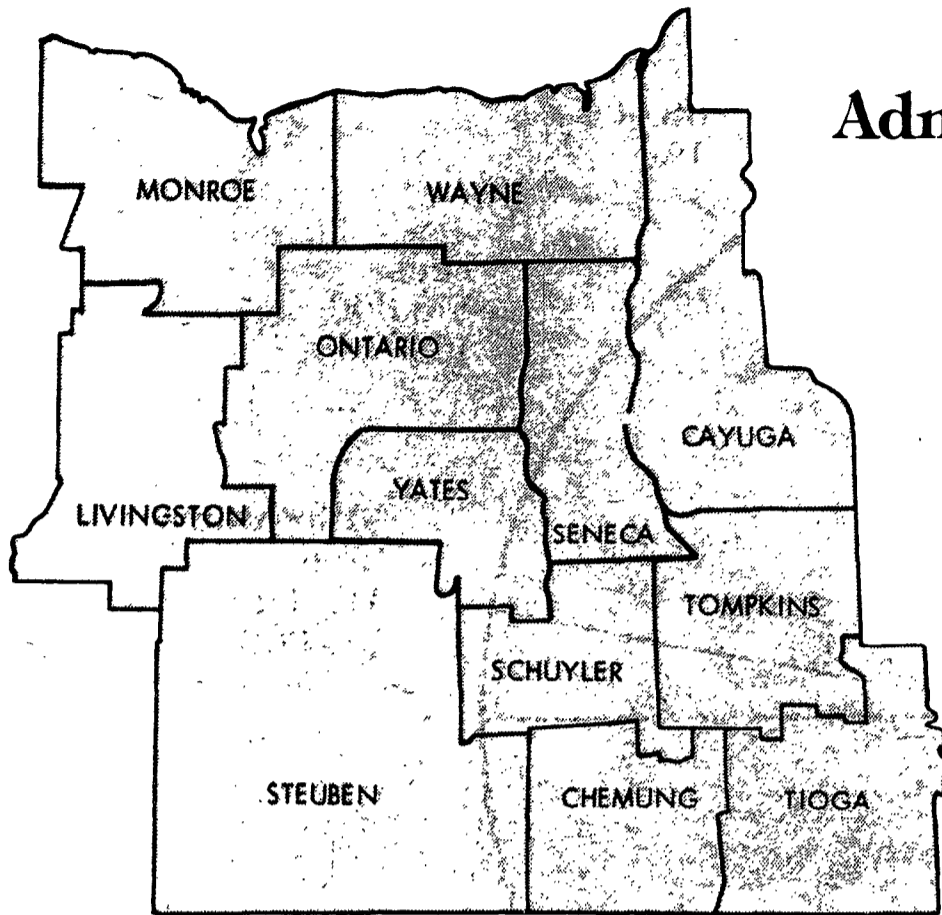


Pastoral Fund Year Ended June 30, 1983

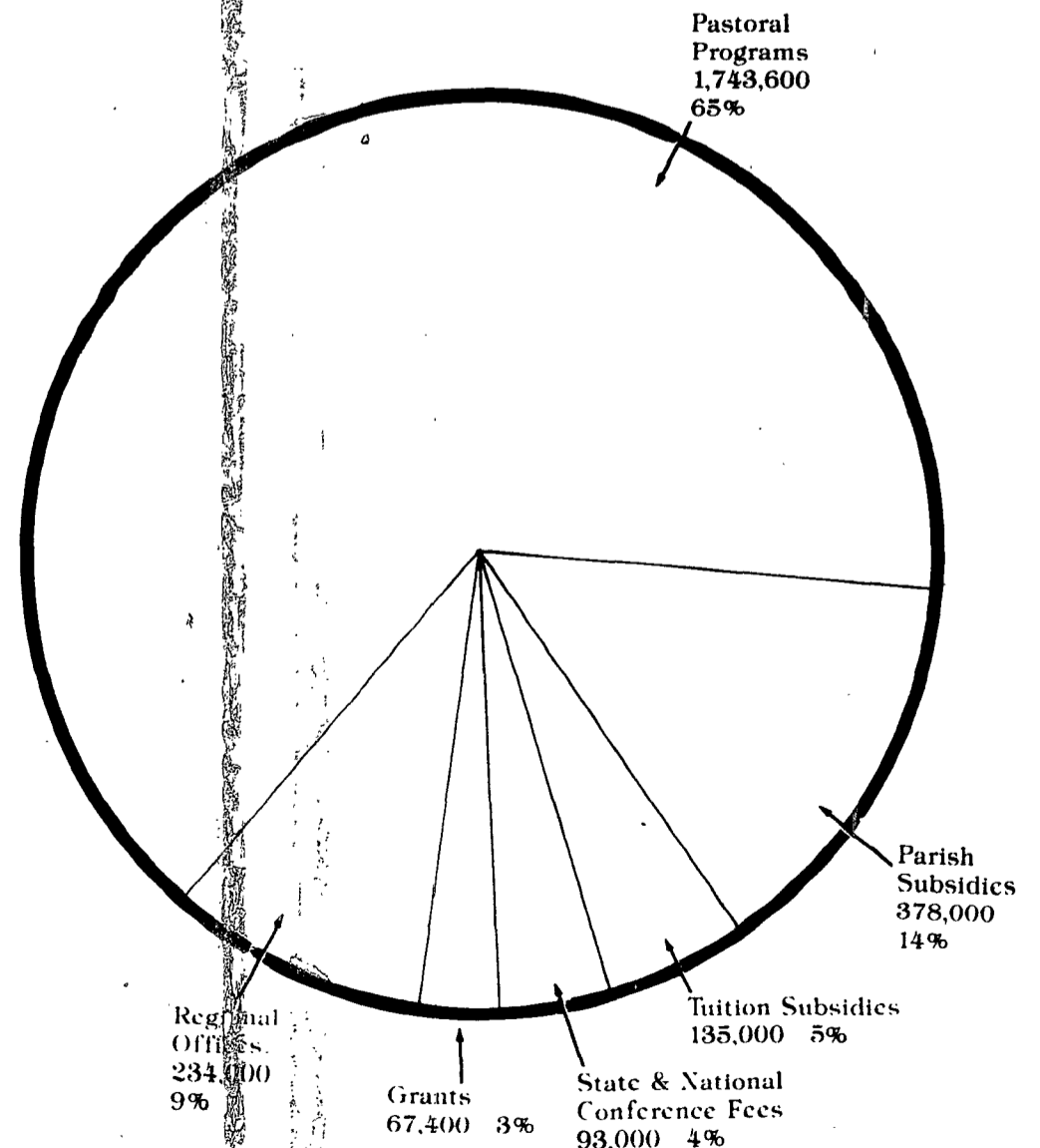
Diocese of Rochester "How Your Dollar Is Spent" Administering the Pastoral Program For Year Ending June 30, 1983



Distribution of Total Income Received from Annual Appeal

June 30, 1983
\$2,651,000

1) Parish Subsidies	
A) Parish for the Hearing Impaired.....	\$ 31,000.00
B) Urban Subsidies.....	141,000.00
C) Campus Ministries Subsidies.....	111,000.00
D) Parish Support.....	15,000.00
E) Las Hermanas.....	52,000.00
F) Hospital Chaplains.....	28,000.00
	<u>\$378,000.00</u>
2) Tuition Subsidies	
A) Elementary.....	\$ 80,000.00
B) Secondary.....	55,000.00
	<u>\$135,000.00</u>
3) State and National Church	
A) New York State Catholic Conference and United States Catholic Conference (NCCB).....	\$93,000.00
	<u>\$93,000.00</u>
4) Grants	
A) NFP.....	\$ 7,500.00
B) Human Life Commission.....	23,000.00
C) Genesee Ecumenical Ministries.....	13,500.00
D) Ecumenical Commission.....	1,400.00
E) Volunteer Attorney Service Teams (Chaplaincy Services).....	4,000.00
F) Small Grants (Departments of Justice and Peace).....	10,000.00
G) Camperships.....	8,000.00
	<u>\$67,400.00</u>
5) Regional Offices and Decentralized Functions	
A) Southern Tier Offices of Social Ministries.....	\$106,000.00
B) Finger Lakes Office of Social Ministry.....	75,000.00
C) Priests' Council.....	4,000.00
D) Sisters' Council.....	2,000.00
E) Regional Coordinators.....	4,000.00
F) Diocesan Pastoral Council.....	17,000.00
G) Religious Education Field Representatives.....	18,000.00
H) Southern Tier Office of Religious Education.....	18,000.00
	<u>\$ 234,000.00</u>
TOTAL	\$ 907,400.00
Pastoral Programs	1,743,600.00
TOTAL	\$2,651,000.00



NOTE: Of the \$2,651,000 received by the Diocese from the 1982 Annual Appeal, approximately \$907,400 was returned directly to parishes or used in support of regional offices. This is in addition to the normal average distribution made to parishes from the Thanks Giving Appeal.