


Diocesan Financial Review





Bishop's Office

DIOCESE OF ROCHESTER
1150 Buffalo Road · Rochester, NY 14624
(716) 328-3210

February 8, 1984

FOR FISCAL YEAR JULY 1, 1982 - JUNE 30, 1983

My dear Sisters and Brothers:

I wish to take this opportunity to thank you for your generosity to the Diocese during this past fiscal year. Your financial contribution has enabled the Church in our Diocese to reach out in our ministries to reconcile, to comfort and to challenge one another to greater generosity as we share our personal talents and material gifts.

As your Bishop, I am accountable to you for my work. Your generosity makes this report and the good works it represents possible. I thank you and I will remember you and your loved ones in my prayers.

After a detailed audit of Diocesan Financial Records by the international accounting firm of Price Waterhouse, I am happy to report to you that an operational surplus of \$24,000 was experienced for the Fiscal Year Ending June 30, 1983.

I share with you this financial report for the Diocesan offices and programs for Year Ending June 30, 1983. It is your report, as well as mine, for you work with me in making possible these Diocesan services which no one parish or group of parishes can provide by themselves.

I ask you to pray for me and for one another that together we may continue to love and spread the Good News for Jesus Christ in our Diocese.

With every best wish, I am

Your brother in Christ,
Matthew H. Clark
+Matthew H. Clark
Bishop of Rochester

His Love Endures Forever

Income		Expense by Division	
Thanks Giving Appeal	\$2,651,000	Bishop's Ministries	\$ 828,000
Investments	527,000	Support Ministries	839,000
Gifts and Legacies	38,000	Personnel, Staffing and	
Fees	515,000	Development	292,000
Allocations from affiliated		Special Pastoral Ministries	396,000
organizations	121,000	Social Ministries	696,000
Gain (Loss) on sale of assets	(17,000)	Educational Ministries	677,000
	<u>\$3,835,000</u>	Subsidies to Affiliates	83,000
			<u>\$3,811,000</u>
		Total Surplus	<u>\$ 24,000</u>