

The diocese has begun the third annual Catholic Thanks Giving Appeal in which Bishop Matthew H. Clark goes directly to parishioners for the funds necessary to conduct ministry programs. The goal this year is \$2,729,000. To keep diocesans informed on diocesan activities and programs, the Courier-Journal is running a seven-part series on the appeal and the various diocesan ministries.

DIVISION OF SOCIAL MINISTRIES

The Goal: \$2,729,000

Social Ministries: The Finances

EXPENSES	INCOME	NEEDED FROM APPEAL
\$1,105,000	\$428,000	\$677,000

Budget

Department	Total Diocesan Expense	Income from other Sources	Needed from Appeal
Social Ministry Office	40,000	—0—	\$ 40,000
Justice and Peace	109,000	—0—	109,000
Bishop Sheen Ecumenical Housing Foundation	25,000	14,000	11,000
International Justice and Peace Commission	36,000	24,000	12,000
Campaign for Human Development	31,000	31,000	—0—
Human Life Commission	50,000	—0—	50,000
Chaplaincy Services	24,000	—0—	24,000
Chaplains Parish for	32,000	5,000	27,000
Hearing Impaired	31,000	—0—	31,000
Southern Tier Office of Social Ministry	118,000	22,000	96,000
Finger Lakes Office of Social Ministry	108,000	\$5,000	103,000
Catholic Charities, Inc.	160,000	66,000	94,000
Camp Stella Maris	239,000	231,000	8,000
Family Life Office	95,000	30,000	65,000
Natural Family Planning	7,000	—0—	7,000

Department of Justice and Peace

Composed of five components, the Office of Human Development, the Human Life Commission, the Bishop Sheen Ecumenical Housing Foundation, the Campaign for Human Development and the International Justice and Peace Commission address today's issue of justice and peace. The department stresses parish education and advocates for social change which benefits those in need.

Chaplaincy Services

Promotes ministry with our disabled brothers and sisters and reaches out to those in institutions including jails, prisons, hospitals and nursing homes.

Southern Tier Office

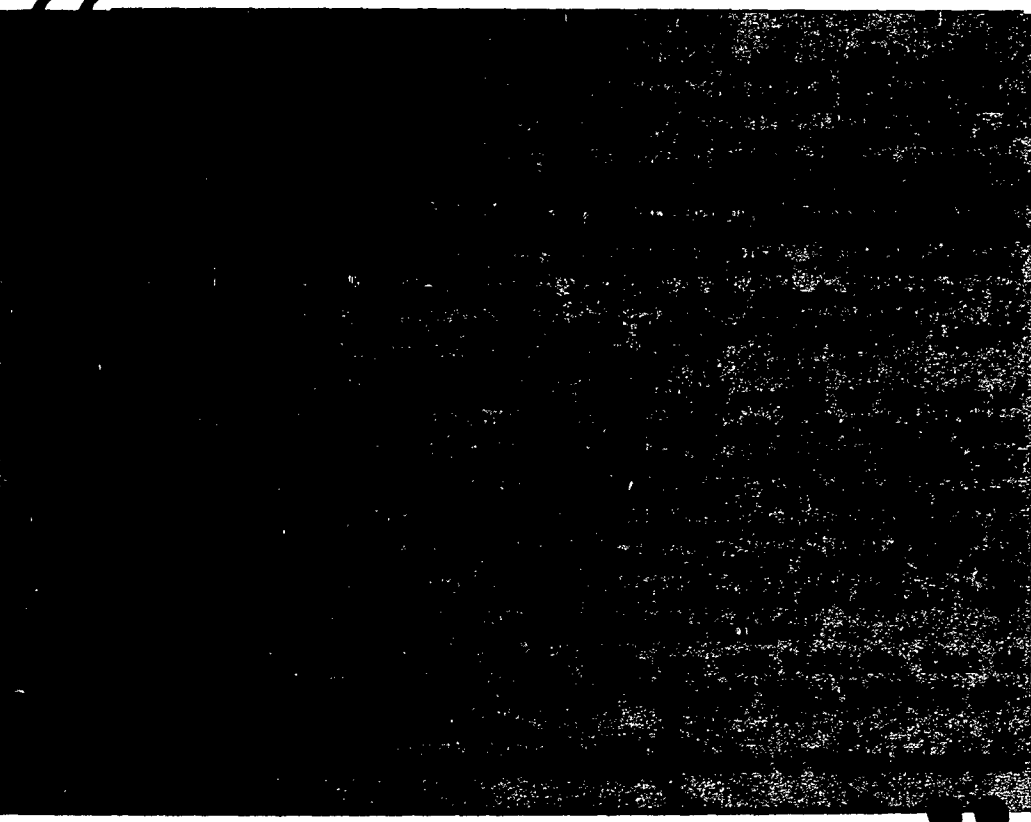
Under the leadership of a local board this three-year old office in Elmira plans human service projects and promotes justice with the parishes in the five counties.

Finger Lakes Office

Headquartered in Geneva this office with a local board plans human service projects and promotes justice with the parishes in the five county region.

Catholic Charities

Promotes individual and family services throughout the diocese and advocates for the needs of the poor. Affiliates are Catholic Youth Organization, Camp Stella Maris, Catholic Family Center, Office of Family Life, DePaul Mental Health Services, Genesee and Charles Settlement Houses, Kinship Group Homes, St. Joseph Villa, St. Ann's Home and services to disabled people.



Accomplishments:

Disabled

- Project Seed — social and educational programs for over 100 severely physically disabled persons.
- Residential programs to develop living skills in Elmira, Penn Yan, Lyons and soon in Rochester for the mentally impaired and developmentally disabled.

Institutionalized

- State Prisons — religious renewal programs at Attica, Auburn, Groveland.
- Hospitals — support for 2 priests at Strong and partial funding for a pastoral assistant at Rochester General Hospital.

Family Life

- 2,750 couples prepared for marriage. 750 persons from 116 parishes convened to study the Family Ministry Task Force Report. There are support groups for unwed mothers in Canandaigua, Elmira and Rochester.
- 1,200 camper weeks for Camp Stella Maris with 10% on scholarship.

Counseling

- Catholic-sponsored counseling now available in 10 of the 12 counties of the diocese.

Human Life

- Cooperative implementation of the "Challenge of Peace" Pastoral with educational workshops and programs in Advent and Lent.
- Human Life Commission — full page ad on legislation

endorsed by 1,500 in newspapers throughout the diocese.

- Puzzle Project — for counseling those who have had abortions

Emergency Assistance

- 25,000 individuals were given emergency food assistance at the Southern Tier Office of Social Ministry. 4,000 families and 16,000 individuals were given emergency assistance through the Catholic Charities Christmas Appeal.
- Operation Breadbox — distributed \$14,000 to help food cupboards respond to issues of hunger throughout the diocese and \$42,000 was sent to Mexico, the Philippines and Gambia (a nation in West Africa) to help with rural agricultural development projects.

Grants

- Using the funding given by the diocese, the departments of Social Ministry generated more than \$1,000,000 in grants of which \$900,000 is spent in Southern Tier Social Ministry and in the area of Finger Lakes Social Ministry.
- The Campaign for Human Development distributed more than \$50,000 in grants with a major grant to the Spanish Action Coalition in Rochester.
- Bishop Sheen Ecumenical Housing Foundation — \$51,000 in loans and grants were distributed.

Advocacy

- The following issues were featured — Metro-Police, unemployed councils, Human Life Amendment, value-centered family life education, the Central American issues and a variety of housing issues.