



The diocese has begun the third annual Catholic Thanks Giving Appeal in which Bishop Matthew H. Clark goes directly to parishioners for the funds necessary to conduct ministry programs. The goal this year is \$2,729,000. To keep diocesans informed on diocesan activities and programs, the Courier-Journal is running a seven-part series on the appeal and the various diocesan ministries.

Division of Bishop's Ministries

The Goal: \$2,729,000

Bishop's Ministries: The Finances

EXPENSES	INCOME	NEEDED FROM APPEAL
\$526,000	\$117,000	\$409,000

Budget

Department	Total Dept. Expense	Income from other Sources	Needed from Appeal
1. Diocesan General	\$188,000	\$ 52,000	\$136,000
2. Bishop's Administrative Office	239,000	—0—	239,000
3. Tribunal	99,000	65,000	34,000



Diocesan General

Expenses in this area include funded depreciation, legal and professional services, and property insurance costs.

Bishops' Administrative Office

Provides the funding expenses of each of the 11 regions of our diocese. The office is responsible for providing a subsidy to the NCCB/USCC and the New York State Catholic Conference.

Tribunal

Provides healing and reconciliation for people who have found it necessary to use the Church annulment process.

Accomplishments:

Because of your past generosity, many of the following "Areas of Our Church" have grown and have been touched during this past year:

Our National Church

NCCB/USCC — We, the Church of Rochester, are one of the 172 dioceses of this country who contribute to our National Conference of Catholic Bishops, which coordinate all of our programming on a national level (Campaign for Human Development, Bishops' Relief Services, etc.). As bishop, I serve on several national committees having to do with pastoral practices and the training of seminarians.

Our State Church

NYSCC — On a state level, we belong to the State Conference of Bishops representing eight dioceses and the TOTAL Catholic population of the state. I serve as the Bishops' Liaison to the Leadership Conference of Women Religious.

Our Diocesan Church

- A. We have begun the Holy Year in union with all our Catholic brothers and sisters throughout the world — promoting the Gospel's call to conversion. Sister Mary Louise Heffernan is our Diocesan Coordinator and our theme is "Beatitudes."
- B. Working with the Task Force on the Pastoral, "The Fire in the Thornbush," I have encouraged:
 - Ongoing discussion (parish level) on the growing roles for the laity in all of ministry.
 - Practical implementation where appropriate (diocesan level) of the Pastoral in areas where lay persons should minister.
- C. Through our Family Life Office, several regional workshops were held to discuss practical ways of implementing the Family Life Task Force Report.
- D. Our Liturgy Office designed our Lenten Program, "Crossroads to Life," as an opportunity for outreach to the forgotten of our diocese.
- E. As a result of a great deal of work by the Evangelization Task Force, we celebrated our Diocesan Day of

Evangelization on June 11, 1983, establishing our three-year diocesan goals. Evangelization ... reaching out to our Tabasco Mission, a Summer Mission which has been endorsed as our full-time mission. A new team was commissioned on August 14, 1983.

- F. My time this year has been spent, in addition to the above areas of our Church life ...
 - Meeting with all of our consultative bodies (Priests, Sisters, Diocesan Pastoral Council). These groups meet monthly or bi-monthly.
 - Visiting parishes and Catholic High Schools throughout our diocese (Confirmations, weekend Masses, Ordinations, dedications of churches).
 - Serving on many diocesan boards (seminaries, Catholic Charities, Courier-Journal, etc.).
 - Writing my column in the Courier, "Along the Way," hopefully in a very practical way, to encourage our mutual journey to the Lord.
 - Working with our Tribunal to provide healing and reconciliation for persons who have found it necessary to use the Church's annulment process.