



**Diocese of Rochester**

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**OFFICE OF THE BISHOP  
DIOCESAN FINANCIAL REVIEW  
FOR JULY 1, 1979 — JUNE 30, 1980**

November 1980

**My dear Sisters and Brothers:**

The following presentation of the financial position of the Diocese of Rochester gives me the opportunity to thank all of you for your continued generosity. By sharing your gifts you have made it possible for us to minister to the needs of countless people in our twelve counties and beyond.

Financial facts and figures can be burdensome and complicated, so to provide a more visual analysis, we are using diagrams with a question and answer format. The layout accurately reflects what is being accomplished through your sacrificial gifts and our stewardship of the treasures entrusted to us. Although the accompanying graphs reflect a deficit of \$26,000 for the year ending June 30, 1980, this amount includes an unfunded depreciation expense of \$91,000.

I am truly grateful for your response to the needs of the Church. Together may we continue to build up the Lord's Kingdom in our diocese.

I have requested my departments to describe the services that they provide to the parishes and people in our diocese in a weekly series. This column will begin in next week's Courier-Journal.

With my blessing and personal good wishes, I am

Your brother in Christ,

*Matthew H. Clark*  
Most Reverend Matthew H. Clark, DD  
Bishop of Rochester

**Pastoral Fund Year Ended June 30, 1980**

<b>Income:</b>	
Parish Assessment .....	\$1,514,000
Investment .....	224,000
Gifts .....	40,000
Fees .....	181,000
Special Collections .....	49,000
Other .....	72,000
	<b>\$2,080,000</b>

<b>Expenses by Division</b>	
Bishop's Ministries (includes \$91,000 of unfunded depreciation expense) .....	\$ 615,000
Support Ministries .....	391,000
Personnel, Staffing, and Development .....	280,000
Special Ministries .....	262,000
Social Ministries .....	267,000
Education .....	291,000
	<b>\$2,106,000</b>