

# DPC to Examine Diocesan Budget

By Martin Toombs  
Southern Tier Editor

The diocesan budget and ministry plan for the 1980-81 fiscal year beginning July 1 will be examined by the Diocesan Pastoral Council (DPC) at its meeting Saturday, June 7 at Bishop Kearney High School.

This will be the third year the budget will be reviewed by the DPC. The budget recommendation is presented to the council by the Ministerial Review Committee (MRC), marking the completion of its year-long examination and discussion of diocesan ministry programs and the funding they require.

Some of those involved in the planning effort have reported a lack of understanding around the diocese of the MRC's role in the budget process, and of the DPC review.

MRC chairman for the past three years has been Richard Wardell of Big Flats. Now that the group's work has been completed for this year, his concern has shifted to the MRC membership for the coming year, a concern which illustrates the commitment asked of committee members.

Wardell noted that it has been decided to increase the group's membership from

eight to twelve members, and it also appears that as few as three persons, including himself, will be continuing on the group next year. The nine new members, he emphasized, can provide great service through their efforts for the diocese, but they should realize that they will need to cut back on their other activities to dedicate sufficient time to the MRC's work. MRC members need to make the committee's work a "primary priority," he said.

He noted that the group is nearing 100 hours of meetings for the current year.

Wardell commented that he sees the committee as being in a critic's role, "serving as an outsider" in the diocesan budget and ministry planning process. They meet with diocesan staff members, he noted, to get "a sense of what it is they're doing, and how they do it."

The group's concern is with programs, he noted. The income figure for the coming year is fixed by the Bishop's Finance Committee, and the MRC plays no part in the daily financial administration of the diocese.

They present their conclusions on programs and funding to the DPC, which in turn makes recommendations to the bishop.

Initially the focus was on budgets, he noted, but the MRC has begun to more closely examine programs. For that reason it has pushed for budgets to be broken down by program, rather than by type of expenditure, so it can be easily seen what various programs cost, with that information compared with the success they have achieved.

Results of the examination, he said, have included a recommendation that there be a diocesan policy on the allocation of diocesan-wide collections. And, before he joined the committee, it recommended to Bishop Joseph L. Hogan that the current divisional alignment for diocesan offices be established.

Wardell agreed that the MRC's open examination of diocesan programs and expenditures can be an important instrument to increase the understanding of parishioners throughout the diocese of how the diocese spends the approximately \$1.5 million it receives in parish assessments.

For the MRC, the process begins during the summer, when the committee studies the semi-annual reports completed for the January to June period. That process is repeated in January for the

reports of the previous six months.

Members are assigned to each ministry area, generally a diocesan division, and they meet with diocesan personnel to discuss their perspectives on their work, and to ask questions that have arisen in MRC discussions.

In the fall, the group prepares a guidance letter concerning the budget. The letter is presented to the DPC and recommended to the bishop. This year, Bishop Clark responded with a guidance letter which was designed to guide the diocesan departments in the compilation of their projected needs for the 1980-81 fiscal year.

The budget compiled by the diocesan staff goes to the MRC in March, giving the group two months to review it for presentation to the DPC in May. This year the process is behind schedule, resulting in the June presentation.

The budget analysis this year, Wardell noted, meant finding expenses that could be cut to bring the budget into balance. The committee offered cuts in excess of what was needed, he reported, and the division directors came to an agreement of where money could be saved to bring the budget into balance.

## FLHSH Asks Public Comment on Procedures

The Finger Lakes Health System Agency has opened up for public comment the proposed procedures it will use in reviewing area health services. Radiation therapy will be the first service

reviewed, the agency said. Public inspection of the proposed procedures may be at the Agency's offices, 360 East Ave. in Rochester, and 180 Clemens Center Parkway in Elmira. Copies are also

available for purchase (\$1) from either office.

Persons wishing to do so have been asked to respond in writing to Jonathan Rudolph, assistant director, Finger Lakes HSA, 360 East Ave. Rochester, N.Y. 14604, prior to July 11. The public may also comment on the procedures during Subarea Advisory Council meetings to be held July 2, at 7:30 p.m. at the Lincoln First Bank in Geneva and on July 7, at 7:30 p.m. at the Corning Public Library.

A Rochester hearing will also be held in early July, the agency said. Information on this meeting is obtained by calling (716) 325-2270.

## Families Needed For Exchange Plan

American host families are needed for students who come to this country from 25 overseas countries. The students live with American families for either six months or a year and they attend local high schools.

Youth for Understanding is a non-profit student exchange organization that has brought international friendship to students and families for more than 29 years. This year, 4,000 young people, 14

through 18, will live with American families—170 in New York State.

Host families provide room and board. No other monetary commitment is required of the family, school or community. Applications are being accepted for the 1980-81 school year. Details are available from Youth for Understanding, 642 Kregg Road, Pittsford, N.Y. 14534 or by telephone from 716-248-2686.

## Young Netters To Aid Fight Vs. Epilepsy

Junior tennis players, 13 to 18, will have the opportunity to play tennis and learn about prizes, pledge competition and epilepsy at the first of three rallies to promote the second annual Junior Tennis Marathon for Epilepsy.

The rally is scheduled from 4 to 7 p.m., Sunday, June 8, at Mid-Town Tennis Club, 55 Gould St., Rochester. Subsequent rallies will take place at the Tennis Club of Rochester, July 13, and Mendon Valley Tennis Club, Aug. 10. All players in the age bracket are welcome; club membership is not a prerequisite.

Applications and pledge cards are available from tennis pros, school tennis coaches and the Epilepsy Foundation, 454-6890, or from its office at 317 Alexander St., Rochester.

The marathon, sponsored by the Western New York Section, U.S. Professional Tennis Association, is a supervised, all-night tennis marathon to raise funds to combat epilepsy.

## First Friday

Father William B. Leone, the recently appointed pastor of Holy Redeemer Church, will be the celebrant of Mass for the final First Friday Luncheon Program of the season. The event will begin at 11:45 in the chapel of the Knights of Columbus club-rooms on Thurston Road, Friday, June 6. A luncheon will be served by the Ladies Auxiliary following the Mass. The program is jointly sponsored by the Knights of Columbus and the Daily Mass League.



## Double Fete

St. Salome pastor Father Conrad Sundholm and third grade teacher Mrs. Paula Cardella oversee the handiwork of students, from left, Marc Welch, Brad Berdych, Kevin Hauer, Art Valletta and Mark Hall as they make decorations for the upcoming joint celebration on Sunday, June 8, of the school's 59th anniversary and Father Sundholm's 25th anniversary to the priesthood. The affair carries a special significance in that Father Sundholm graduated from St. Salome's School in 1943, only to return years later as pastor of the Irondequoit parish. The special day begins with Mass at 4 p.m. with Bishop Joseph L. Hogan as homilist and all parishioners are welcome. Following the Mass, a reunion dinner will take place at the Mapledale Party House.

## Charities Names Officers, Trustees

Diocesan Catholic Charities last week announced the results of its annual election of Trustees and Officers which took place during a regular meeting May 20.

Officers and their regular occupations are:

Edward J. Nowak, president, public defender for Monroe County; Robert L. Laird, vice president, manager of the Micro-Biology Department of Strong Memorial Hospital; Sister Barbara Moore, RSM, vice president, pastoral assistant at

St. Monica's Church; Charles M. Bayer, Eugene F. Lilly, treasurer, controller at Lawyer's Cooperative Publishing Co.; Alice L. Foley, assistant treasurer, past president of Nazareth College.

Elected to the board for terms expiring in 1983 are William W. Bleier, Carroll E. Casey, Richard F. Crilly, Mary Ferguson, Lilly, Boris H. Mikolji, Ivette Salgado, Donald E. Robinson, Sr., and Robert Burke.

Elected for a two-year term was Mabel Butler.



## CYO Winners

Alice and Jerry Sadler (center) of St. Thomas the Apostle Parish in Irondequoit, receive a plaque designating them the winners of this year's Rev. Joseph T. Maloney Memorial Award for outstanding service to youth, from Catholic Youth Organization president William F. Schmitz. With the couple is their son, Dennis Sadler, athletic director at Aquinas Institute.

SINCE 1850.

# Palmer

## Fish 'N' Seafood

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### SUMMER SEAFOOD SALE

**FRESH GENUINE SOLE FILLET**

**2<sup>00</sup>** lb. (Reg. 3.99; Save 1.00 per lb.)  
The "Roots Royce" of Soles. Fresh, delicate white fillets delivered daily from the North Atlantic. Bake, Broil, or roll and stuff with our delicious Wakefield Brand Crabmeat-Stuffing.  
*Offer good thru Sat., June 7.*

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**ALASKAN SNOW CRAB LEGS**

**2<sup>49</sup>** lb. (Reg. 2.99; Save .50 per lb.)  
East Preparation — Just steam or boil. A sweet, delicious entree or ideal selection for Surf and Turf.  
*Offer good thru Sat., June 7.*

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**DEEP FRIED FRESH HADDOCK FILLETS**

**2<sup>00</sup>** lb. (Reg. 2.99; Save .30 per lb.)  
Rochesters favorite! Mild, flaky fillets cooked hot to order.  
*Offer good thru Fri., June 6.*

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DOWNTOWN 141 State Street opp. Andrews 546-8180  
PERINTON HILLS MALL Route 37 & 250 223-5900  
WESTMAR PLAZA 2150 Buffalo Rd. inside Bells Mkt. 247-3252  
GOODMAN PLAZA 526 N. Goodman St. inside Bells Mkt. 482-9648