

Social Ministries

AGENCY	DIRECTOR	(1) CHEST	(2) OTHER	(3) COLLEC- TION	DIOCESE OF ROCH.	TOTAL	EXPENDITURES TOTAL	No. of Emp.
Office of Soc. Min. 1150 Buffalo Rd. (716) 328-3210	Rev. Charles F. Mulligan	-0-	-0-	-0-	\$12,327	\$12,327	\$12,327	1 F-T
Dioc. Ass'n of Health Care Chapl. 150 Buffalo Rd. (716) 328-3210	Rev. James Schwartz	-0-	-0- (4)	-0-	19,087	19,087	19,087	18 F-T
Prison Apostolate Co. Jail Chaplain 1150 Buffalo Rd. (716) 328-3210	Rev. Charles F. Mulligan	-0-	-0- (5)	-0-	-0-	-0-	-0-	5 F-T 13 P-T
International Justice and Peace Com. 750 Main St. W. (716) 328-6400	Ms. Lourdes Perez-Albuerne	-0-		13,000		13,000	13,000	2 P-T
Catholic Relief Operation Breadbox Overseas Local				81,000 36,297		81,000 36,297	81,000 36,297 (27,297) (9,000)	
Office of Human Dev. 750 Main St. W. (716) 328-6400	Rev. George Wiant	-0-	-0-	12,000	130,596	142,596	142,596 (12,000) (6)	11 F-T 1 P-T
Campaign for Human Development Local Grants National Contrib. Staff Expense	Ms. Carole Lloyd	-0-		115,700	-0-	115,700	115,700 (24,731) (74,193) (16,776)	1 F-T
Bishop Sheen Housing Found. 750 Main St. W. (716) 328-8860	Ms. Kathleen O'Neill	-0-	\$ 6,111	\$ 11,784	\$ 7,667	\$ 25,562	\$ 21,629 (7)	1 P-T
Catholic Charities 50 Chestnut St. (716) 546-4894	Maurice J. Tierney	-0-	60,235	-0-	-0-	60,235	60,235	2 F-T
Camp Stella Maris 3052 E. Lake Rd. Livonia, N.Y. (716) 346-2243	Raymond N. Tette	-0-	110,425	-0-	-0-	110,425	113,298	2 F-T 1 P-T 45 Summer 12 Winter
Catholic Family Ctr. 50 Chestnut St. (716) 546-7220	James M. Maloney	585,353	508,12	-0-	-0-	1,093,495	1,075,574	74 F-T
Catholic Youth Organ. 50 Chestnut St. (716) 454-2030	Thomas C. Cotterill	200,864	233,849	-0-	-0-	434,713	434,713	18 F-T 2 P-T
Charles Settlement House, Inc. 445 Jay St. (716) 328-5453	Eileen McCarthy	210,000	113,910	-0-	-0-	323,910	323,394	19 F-T
DePaul Mental Health Services 681 Brown St. (716) 436-4840	A.W. Sullivan M.D., Director Mark Fuller, Administrator	93,382	386,136	-0-	-0-	479,518	479,518	23 F-T
Genesee Settlement House — 10 Dake St. (716) 288-1830	Alphonso E. Tindall	308,168	95,803	-0-	-0-	403,971	403,971	20 F-T
Kinship Group Home P.O. Box 369 Bath, N.Y. (607) 776-7853	Joseph F. Weider	-0-	\$134,399	-0-	-0-	\$134,399	\$134,450	9 F-T 1 P-T
Office of Family Life 1150 Buffalo Rd. (716) 436-5450	Frank & Sue Staropoli	-0-	18,000	16,000	30,000	64,000	64,000	5 F-T
St. Ann's Home 1500 Portland Ave. (716) 342-1700	Sister Marie Michelle Peartree	-0-	8,574,439	-0-	-0-	8,574,439	8,757,973	460 F-T
St. Joseph's Villa 3300 Dewey Avenue (716) 865-1550	Sister Ann Vincent DeRitis	see foot- note 8	2,100,860	-0-	-0-	2,100,860	2,115,863	137 F-T 22 P-T
TOTALS		\$1,397,767	\$12,342,279	\$285,781	\$199,677	\$14,225,504	\$14,404,725	xx

- 1 United Community Chest of Greater Rochester.
- 2 Includes: Governmental contracts and grants, service fees, interest, gifts.
- 3 Includes: Collections, donations.
- 4 Health Care Chaplains are salaried employees of the institutions they serve with the exception of Strong Memorial Hospital and the Chaplain for the Deaf Community who are paid by the Diocese.
- 5 \$2,500 paid by Monroe County Jail. State Prison Chaplains are paid by New York State.
- 6 Small grants and emergency help programs.
- 7 Remainder is added to assets of the Foundation.
- 8 Chest loan — \$75,000.