

THE DIOCESE OF ROCHESTER

THE DIOCESE OF ROCHESTER PASTORAL FUNDS

Statement of Revenue and Expenditures
For the Year Ended June 30, 1970

		EXPENDITURES
695,045 96,324 92,268 63,512 13,656 <hr/> 940,805 41,309 <hr/> 982,114	Pastoral Administration (1) Tribunal (2) Seminaries (3) Department of Education (4) General Education—Schools (5) Religious Education—CCD (6) Campus Ministry (7) Inner City School Subsidy (8) Urban Ministry (9) Secular Mission (9) Spanish Apostolate (10) Other Expenses	\$ 349,890 21,117 134,658 30,309 98,500 42,699 29,832 177,400 33,425 14,653 40,288 29,343 <hr/> \$1,002,114

(Figures in parentheses refer to footnotes across bottom of these pages.)

Statement of Assets, Liabilities and Trust Funds

		LIABILITIES & FUND BALANCES
Pastoral Funds:		
269,425 118,335 1,262,062 587,911 262,901 262,770 72,910 <hr/> 2,836,314	Note Payable Accounts Payable Fund Balance	\$ 68,653 38,335 <hr/> 106,988 2,729,326 <hr/> 2,836,314
Trust Funds:		
356,513 294,805 <hr/> 651,318 <hr/> 3,487,632	Fund Balance Total Liabilities & Fund Balances	651,318 <hr/> 651,318 <hr/> \$3,487,632

ADULT EDUCATION (Elementary Schools)

with a staff of two priests, four provides central services for the all areas of the Diocese. Included students distributed in 92 elementary schools, 1,213 teachers employed. The cooperation between the elementary and the diocese with an enrollment

ability of evaluating and development in the elementary schools. in contact with the state education department and local public school officials to assist our pupils in public assistance programs. Public school pupils are eligible.

ADULT EDUCATION — C.C.D.

one priest, one sister, and five in the teaching of religion to the public schools as well as the elementary and high schools. In day teachers staffing our Catholic trained CCD teachers of religion, es to public school students from high school. Besides assisting in the religion and conducting courses in various programs and services.

Teacher Formation, Teacher Workshops' Institute, Training for Parish Principals' Workshop. Services in consultation for Program Planning, Materials, Demonstrations and Recreational Training.

ADULT EDUCATION

All term used to describe the services: Parental Education staffed Apostolate (Cana Conferencas,

etc.) under the direction of a priest assisted by a group of lay and clerical advisors; Adult Theology, courses given by priests in various parts of the Diocese.

7 — CAMPUS MINISTRY (NEWMAN APOSTOLATE)

The Catholic Campus Ministry describes the activities of the Church among the 25,000 Catholic students attending 18 secular colleges and universities throughout the Diocese. At the present time there are ten priests and four sisters engaged full-time in this work. In addition to the funds collected by the chaplains from their own campus communities and other sources, the Diocese provides supplementary assistance to enable them to carry on their rapidly expanding apostolate.

8 — INNER-CITY SCHOOL SUBSIDY

Several parishes located in what is commonly called Rochester's "inner-city" cannot generate sufficient income to meet the expenses connected with the operation of their parish schools which educate approximately 1,900 pupils. Because the schools are one means of keeping the image of Christ before thousands of people living in these areas, the Pastoral Office allocates a portion of funds received from parish assessments to help finance the operation of the six schools. By giving in this way, the people of the Diocese are manifesting their concern for the work being done by the priests, religious and laity in these areas. An endless number of programs carried on by each parish for the natural and supernatural advancement of their people would be greatly curtailed without this assistance.

9 — OFFICE OF HUMAN CONCERN

This office, under the direction of a priest and lay secretary, provides for the supervision and service of two separate apostolates: the Joint Office of Urban Ministry and the Secular Mission.

Joint Office of Urban Ministry combines the operations of the Catholic Office of Urban Ministry and the Board of Urban Ministry of the Council of Churches of Rochester. Through a sharing of resources and the efforts of two clergymen and

This report does not include the operations of all parishes, seminaries, cemeteries, the Courier-Journal, Propagation of the Faith Office, Catholic Charities, C.Y.O. and hospitals, for various reasons. Some publish their own statements, some have different fiscal years. All are funded substantially from sources outside of the Pastoral Office.

ASPENLEITER, DORAN & ELDREDGE
CERTIFIED PUBLIC ACCOUNTANTS

SIBLEY TOWER BUILDING
ROCHESTER, NEW YORK 14604

Most Reverend Joseph L. Hogan, S.T.D., D.D.
The Diocese of Rochester
Rochester, New York

Your Excellency:

We have examined the balance sheet of The Diocese of Rochester at June 30, 1970 and the related statement of revenues, expenditures, and fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and, accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and the related statement of revenues, expenditures and fund balances present fairly the financial position of The Diocese of Rochester as of June 30, 1970, and the results of operations for the year then ended, prepared in conformity with generally accepted accounting principles, applied on a basis consistent with that of the preceding year.

Aspenleiter, Doran & Eldredge

Rochester, New York
September 21, 1970

five sisters, these combined ministries exercise a supportive role in all projects for social and spiritual change being carried on in the city of Rochester.

By maintaining contacts with priests and clergymen in city and suburbs, the educational process that is so necessary for social change is fostered. Tactics and strategy are organized around major issues. Parish training programs are undertaken to educate suburbanites and others to the needs of inner-city residents and the need to eliminate the injustices suffered. Besides acting as catalysts and organizers in the service of the poor and the needy, the Office of Human Concern actively sponsors such projects as the warehousing of food and clothing to meet the immediate need of these people.

The Secular Mission is an apostolate directed to all the people of the rural areas of the Diocese, that is, villages, hamlets, farms, etc. not regularly serviced by a resident pastor. Personal contact is the basic means of bringing the Church to these people, and this is being accomplished through the efforts of priests and numerous volunteers from the laity. Projects which are currently operating (Project REACH, Houses of Concern, Rushville Clinic) assist in solving the problems of the poor and serve to make the government or local community aware of these problems. The State of New York shares in subsidizing several of these operations.

10 — SPANISH APOSTOLATE

This apostolate, staffed by a priest-coordinator, a lay-director, and a secretary, serves the Spanish-speaking residents (approximately 16,000) of the Diocese. At the heart of this apostolate are four Mexican Missionary Sisters of Guadalupe. Their work is that of a family-centered, community-wide approach to the people. They concentrate mainly on home visiting, preparing children for first Eucharist and first Penance, giving catechism classes, retreats, and marriage counseling. Other programs conducted include: employment counseling and job placement, assistance in obtaining housing, educational training (language and vocational classes). These are funded in part by public money.