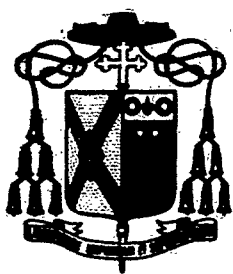


THE FINANCIAL REPORT OF THE



Diocese of Rochester
50 Chestnut Street
Rochester, New York 14604
Office of the Bishop

October 7, 1970

My dear People:

I am happy to announce the fulfillment of a promise made nearly a year ago shortly after my ordination and installation as your bishop. This is our first published diocesan financial statement. I intend to continue this practice annually at the earliest feasible time after the conclusion of each fiscal year.

I am grateful for the efforts of so many responsible for the preparation of the report, for the talents generously shared by professionals in accounting and the corporate consultative wisdom of clergy and laity throughout the diocese.

The statement is much more than the cold calculation of income and expenditures. It represents the generous sacrifice of countless people who share my concern for the needs of the Church. And for this I am deeply grateful. Hidden in the statement, too, is the generous spirit of our personnel whose salaries are minimal and are acceptable only to those whose faith prompts them to such dedicated service to the Church.

The audit is certified to assure me that the accounting is valid. The expenditures may seem excessive, but would be much more if I were not forced to turn a deaf ear to many serious appeals to support worthwhile programs.

May the Lord bless all of you who have made this report possible. This is the grateful prayer of

Your devoted shepherd in Christ,

Joseph R. Hogan
Bishop of Rochester

THE DIOCESE OF
PASTORAL

Statement of Revenue
For The Year Ended

REVENUE	
Parish Assessments	\$ 695,045
Investment Income	96,324
Other Income	92,268
Gifts and Legacies	63,512
Gain on Sale of Securities	13,656
	<u>960,805</u>

Excess of Expenditures over Revenue	41,309
	<u>\$1,002,114.</u>

Balance Sheet: Assets, Liab

ASSETS	
Pastoral Funds:	
Cash (Including Invested Cash)	\$ 269,425
Parish Assessments Receivable	118,335
Notes & Loans Receivable	1,262,062
Marketable Securities—Cost	587,911
Property for Future Parishes	262,901
Real Estate	262,770
Furniture & Fixtures	72,910
	<u>2,836,314</u>
Trust Funds:	
Investments Held in Trust	356,513
Priests' Pension Fund	294,805
	<u>651,318</u>
Total Assets	<u>\$3,487,632</u>

1 — PASTORAL OFFICE

The Pastoral Office is the administrative center of the Diocese. It combines three departments of specialized administration: (1) The Bishop's Office, (2) The General Secretariat, (3) The Treasurer's Office. The staff consists of three bishops, three priests, and eleven lay people.

The Bishop's Office with its own secretariat of a priest and lay secretary is responsible for scheduling the Bishop's appointments and travel, and for the scheduling and preparation of ceremonies.

The General Secretariat directly assists the Bishop in his role of governing the Diocese. The Vicars General, Chancellor and Assistant Chancellor aid in the drafting of official correspondence, the granting of permissions and dispensations, and other matters requiring the Bishop's approval.

The Treasurer's Office is responsible for the collection of diocesan revenues and the keeping of all accounts of receipts and expenditures. The Treasurer's Office does the planning and conducting of the overall financial operations of the Diocese. It assists the various departments in preparing annual budgets, and supplements with monies received from parish assessments those programs and activities which do not generate adequate funds to meet their own requirements.

OFFICE OF COMMUNICATIONS

The Office of Communications was a part of Pastoral Office expenses last year but hereafter will exist as a separate entity. Established in 1969, its general goals are: to broaden effectiveness of the Courier-Journal, to publicize diocesan activities and departments and maintain helpful relations between the Diocese and the news media of the area. The priest-director prepares material for the Courier-Journal and the secular media on diocesan events and policies, arranges press conferences for the Bishop, and acts as a spokesman for the Bishop on the position of the Diocese and the Church with regard to the issues of the day. This office will be responsible for radio and TV programs for the Diocese.

2 — TRIBUNAL

The Diocesan Tribunal serves as the judicial arm of the Bishop. Its competence and functions are defined by Canon Law, with its principal task being the adjudication of validity of marriages. The personnel of the Court include two priests devoting full-time to the work of Presiding Judge and Notary. Two bishops and eleven priests assist in a part-time capacity as associate judges. Three priests function, all on a part-time basis, as Defenders of the marriage bond; sixteen priests and five lay lawyers assist as Advocates (attorneys) before the Tribunal. Correspondence and transcripts are prepared by one full-time and one part-time secretary. Only the priests in a full-time capacity and the secretaries are salaried.

3 — SEMINARIES (BECKET HALL & ST. BERNARD'S SEMINARY)

Becket Hall is the diocesan house of studies and residence for seminarians attending St. John Fisher College providing four years of liberal arts education. St. Bernard's Seminary provides four years of theological training to prepare young men for the priesthood. These seminaries and their programs are supported in part by student fees, tuition payments, returns on investments, gifts and bequests. The remainder of this support comes from the diocesan parish assessments.

4 — DEPARTMENT OF EDUCATION

The Department of Education supervises and coordinates all the educational efforts of the Church in the Diocese. A staff of two priests and one sister are engaged in this supervisory work. During the past year, this department was reorganized on the basis of services rendered, with the new divisions of General Education (schools' office), Religious Education—C.C.D., Adult Education (parental education, family life apostolate, clergy conferences), and Campus Ministry (Newman apostolate) brought under the direction of a Vicar for Education and reporting directly to him.

5 — GENERAL EDUCATION (Catholic Schools)

The Catholic Schools Office, with a staff of two sisters, and six lay people, provides central services for the parochial school system in all areas of the Diocese. In the system are 32,700 students distributed in elementary schools with more than 1,213 teachers and one office also serves as a liaison between the elementary and the ten secondary schools of the diocese with a total of 10,000 students.

The office has the responsibility of evaluating and preparing curriculum, preparing examinations, and inter-certifying teachers for placement in the elementary and secondary schools. The office maintains a contact with the state education department and works with local public school systems for secure equitable sharing for our pupils in public school programs for which non-public school pupils are eligible.

6 — RELIGIOUS EDUCATION — C.C.D.

This department, staffed by one priest, one sister, and six lay people, offers direction in the teaching of religion to 95,560 Catholic students in public schools as well as 40,648 students in Catholic elementary and high schools. In addition to the sisters and lay teachers staffing the schools, a total of 1,743 trained CCD teachers are engaged in giving courses to public school students from pre-school through senior high school. Besides the organization of schools of religion and conducting of religious education programs for teachers, this office offers various programs for parents and teachers.

Programs include: Basic Teacher Formation, Teachers' Workshops, Annual Lay Catechists' Institute, Training in Religious Education, CCD Principals' Workshop, and a Newsletter, Consultation for Program Development, Texts and Instructional Materials, Demonstrations, and In-Service Teacher Training.

ADULT EDUCATION

Adult Education is an overall term used to describe the services performed by several offices: Parental Education by two sisters; Family Life Apostolate (Catholic